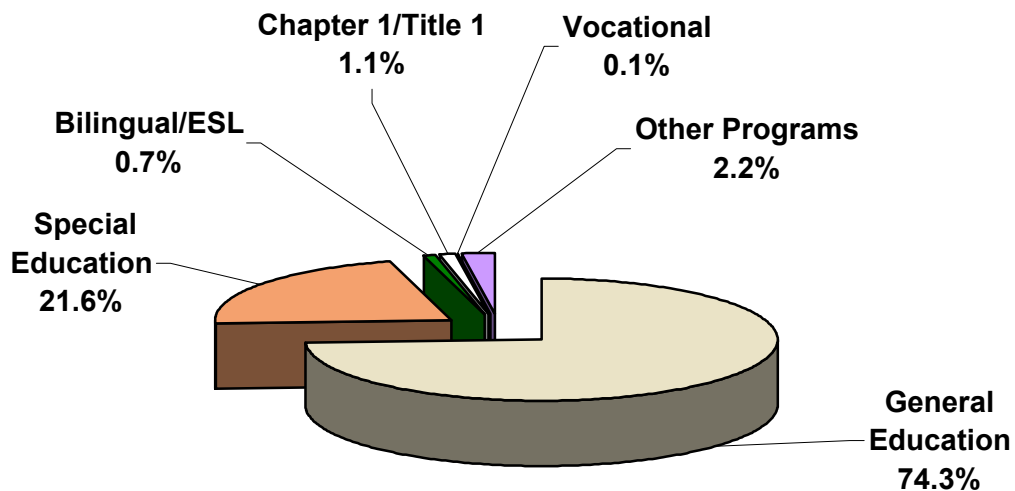
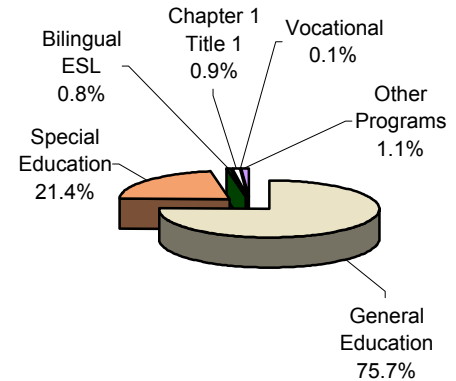


# Westerly School Department

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003



July 2001 - June 2002  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	3,555.08	\$29,485,742	\$8,294	74.3%
Special Education	225.87	\$8,573,091	\$37,956	21.6%
Bilingual / ESL	10.13	\$290,098	\$28,637	0.7%
Chapter 1 / Title 1 <sup>3</sup>	120.00	\$441,039	\$3,675	1.1%
Vocational	13.36	\$24,542	\$1,837	0.1%
Other Programs <sup>4</sup>	N/A	\$881,348	N/A	2.2%
Total District <sup>5</sup>	3,803	\$39,695,860	\$10,438	100.0%

2003-36-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

<sup>4</sup> The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).